

SNAPSHOT of HOME Program Performance--As of 12/31/08
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Wyoming**

PJ's Total HOME Allocation Received: **\$59,832,130**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	91.77 %	89.71 %	23
% of Funds Disbursed	83.75 %	83.15 %	29
Leveraging Ratio for Rental Activities	2.83	4.01	33
% of Completed Rental Disbursements to All Rental Commitments**	95.13 %	93.29 %	30
% of Completed CHDO Disbursements to All CHDO Reservations**	70.26 %	80.29 %	45
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	96.61 %	79.96 %	1
% of 0-30% AMI Renters to All Renters**	52.73 %	37.24 %	9
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	100 %	98.79 %	1
<u>Overall Ranking:</u>			21 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$44,246	\$27,114	825 Units 63.2 %
Homebuyer Unit	\$18,292	\$12,953	346 Units 26.5 %
Homeowner-Rehab Unit	\$14,963	\$20,000	135 Units 10.3 %
TBRA Unit	\$0	\$2,990	0 Units 0 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Wyoming WY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$126,696	\$153,260	\$16,679
State:*	\$126,696	\$153,260	\$16,679
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.79

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	90.7	86.7	55.6	0.0
Black/African American:	1.5	2.3	5.9	0.0
Asian:	0.0	0.3	0.0	0.0
American Indian/Alaska Native:	1.3	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.4	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.4	0.0	0.0	0.0
Asian/Pacific Islander:	0.2	0.0	1.5	0.0

ETHNICITY:

Hispanic	5.5	10.7	37.0	0.0
----------	---	--	--	---

HOUSEHOLD SIZE:

1 Person:	54.5	28.3	37.0	0.0
2 Persons:	16.4	22.3	25.9	0.0
3 Persons:	14.8	20.8	17.8	0.0
4 Persons:	9.8	17.9	8.1	0.0
5 Persons:	3.0	6.4	10.4	0.0
6 Persons:	1.1	1.7	0.0	0.0
7 Persons:	0.4	1.7	0.7	0.0
8 or more Persons:	0.0	0.9	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	31.5	30.1	22.2	0.0
Elderly:	25.2	0.6	28.1	0.0
Related/Single Parent:	24.4	31.5	19.3	0.0
Related/Two Parent:	12.0	35.3	25.2	0.0
Other:	6.9	2.6	5.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	6.5	0.6 [#]
HOME TBRA:	0.1	
Other:	7.5	
No Assistance:	85.8	

of Section 504 Compliant Units / Completed Units Since 2001 135

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

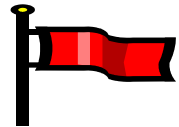


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wyoming State: WY

Summary: 1 / Of the 5 Indicators are Red Flags

Overall Rank: 21

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 90.05%	95.13	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 74.23%	70.26	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.61	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.26%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.970	2.74	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

